

**National Vitamin A Supply Planning and Stock Reporting Table**

VAC = vitamin A capsule

Date			
Name			
TARGET GROUP - CHILDREN 6 TO 59 MONTHS OF AGE	100,000 IU (Blue) Capsules	200,000 IU (Red) Capsules	
<b>PROPHYLACTIC Needs for Semester 1 (January - June)</b>			
1.1	Target population for event-based delivery	0	0
1.2	Is this National or Sub-national?	Subnational	Drop Down List
1.3	Please provide the number of districts delivering through Campaign-style events		
1.4	What source was used to obtain population estimates when filling in this form / for VAS supply forecasting?	Drop Down List	Drop Down List
1.5	If other, please specify		
2.1	Expected coverage through <b>EVENT-based delivery</b> (i.e. during a time-bound period; e.g. child health day/week, Measles SIA, Polio NID) (%)	0%	0%
2.2	What is the main type of event to be used in this semester?	Drop Down List	Drop Down List
2.2.1	If other, please specify		
2.3	In what month is distribution expected to start?	Drop Down List	Drop Down List
3.1	Target population for routine health system contacts	0	0
3.2	Is this National or Sub-national?	Drop Down List	Drop Down List
3.3			
3.4	What source was used to obtain population estimates when filling in this form/ for VAS supply forecasting?	Drop Down List	Drop Down List
3.5	If other, please specify		
4.1	Expected coverage through <b>ROUTINE HEALTH SYSTEM CONTACTS</b> (i.e. prophylactic coverage during routine visits to the health system during the entire period between January & June) (%)	0%	0%
5.1	Expected capsule needs for prophylactic distribution	0	0
<b>PROPHYLACTIC Needs for Semester 2 (July - December)</b>			
1.1	Target population for event-based delivery	0	0
1.2	Is this National or Sub-national?	Drop Down List	Drop Down List
1.3			
1.4	What source was used to obtain population estimates when filling in this form / for VAS supply forecasting?	Drop Down List	Drop Down List
1.5	If other, please specify		
2.1	Expected coverage through <b>EVENT-based delivery</b> (i.e. during a time-bound period; e.g. child health day/week, Measles SIA, Polio NID) (%)	0%	0%
2.2	What is the main type of event to be used in this semester?	Drop Down List	Drop Down List
2.2.1	If other, please specify		
2.3	In what month is distribution expected to start?	Drop Down List	Drop Down List
3.1	Target population for routine health system contacts	0	0
3.2	Is this National or Sub-national?	Drop Down List	Drop Down List
3.3			
3.4	What source was used to obtain population estimates when filling in this form/ for VAS supply forecasting?	Drop Down List	Drop Down List
3.5	If other, please specify		
4.1	Expected coverage through <b>ROUTINE HEALTH SYSTEM CONTACTS</b> (i.e. prophylactic coverage during routine visits to the health system during the entire period between July & December) (%)	0%	0%
5.1	Expected capsule needs for prophylactic distribution	0	0
<b>Treatment Needs for 2016</b>			
1	VACs for <b>TREATMENT OF MEASLES, XEROPHTHALMIA</b>	0	0
2	VACs for <b>TREATMENT OF SAM AND MAM</b>	0	0
4	Subtotal Requirements	0	0
<b>Handling Losses</b>			
1	<b>Handling losses</b> (usually up to 5% but more may be requested if needed)	0%	0%
1.1	(i) Confirm no handling losses is needed by choosing "Confirming handling loss is 0 %" on the drop down list	Drop Down List	Drop Down List
2	Subtotal Requirements, including handling overage	0	0
3	Subtract estimated remaining stocks	0	0
4	<b>GRAND TOTAL SUPPLY NEEDS 2017</b>	<b>0</b>	<b>0</b>
<b>Stock on Hand Calculation</b>			
1	Stocks that expired in 2015 or 2016 that are NOT available for use in 2016	100,000 IU	200,000 IU
2	Stocks rolled over from 2015 allocation which are available for use in 2016	0	0
2.1	Please confirm that you had zero opening stocks at the beginning of the year by choosing "Confirming zero stock in point T" in the drop down list	Drop Down List	Drop Down List
3	Stocks received and still to be received for use in 2016 (whether received in 2015 or 2016).		
3.1	Total IKA allocation for 2016 (as shipped in 2015 or 2016)	0	0
3.2	Number of VACs received from other donors for <b>children 6-59 months</b> for use in 2016	0	0
3.3	Name of other donor		
3.4	Number of VACs procured using government funds for <b>children 6-59 months</b> (e.g. from UNICEF Procurement Services, directly from manufacturer, other) for use in 2016	0	0
3.5	Name of manufacturer		
4	Subtotal Stocks available in 2016 (1+2=3)	0	0
5	Stocks used/to be used in all of 2016 (used to date + to be used before 31 Dec 2016)	0	0
6	Stocks expired in 2016	0	0
7	Subtotal stocks expected to remain as of Dec 31 2016 for use in 2017 (4-5-6=7)	0	0
7.1	Stocks expected to expire before distribution in 2017	0	0
7.1.2	In what month will they expire?		
8	Grand total stocks expected to be available for use in 2017	0	0