

**Data entry sheet:**  
**Fill in yellow cells for ONE distribution**

1. Name of district:

District name

2. Total population

<b>Official population</b>	
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Enter official district population estimate this year

3. Target population

Age group	Official population estimates
6-11 months	
12-59 months	

Half of '0' year olds

Total 1-4 year olds

4. Number of distribution posts:

Type of distribution post	# distribution posts
Health facility (fixed post)	
Outreach post (mobile teams)	

5. Staffing of distribution posts:

Type of staff	# staff per distribution post
<b>Health facility</b>	
Health Staff	
Volunteers	
<b>Outreach post</b>	
Health Staff	
Volunteers	
Others	

6. Total number of Council supervisors:

8. Social mobilisation costs:

Activity	Currency
Meetings (refreshments, materials, etc.)	
Miking, radio and other public announcements	
Posters, pamphlets, other printed materials	
Transport and related costs in preparations	

9. Tally sheets, registers and other stationary costs

Currency

10. Fuel costs

Cost of fuel per litre

	Number vehicle/ motorbike/boat	Average kms to be covered per vehicle	Sub total
Vehicle			0
Motorbike			0
Boat			0

**Maintenance of vehicles**

Do you want maintenance? 1=Yes or 0= No

1

0

**11. Per diems:**

Type of staff	Per diem (rate)	Number of days	Total amount per person
<b>Supervisors and drivers</b>			
Supervisors			0
Drivers			0

**12. Extra duties**

Type of staff	Extra duty	Number of days	Total amount per person
<b>Health Facility</b>			
Health Staff			0
Volunteers			0
<b>Outeach post</b>			
Health Staff			0
Volunteers			0
Others			0

**RESULTS: THE ESTIMATED DISTRICT BUDGET FOR 2 DISTRIBUTIONS**

Budget excluding supply costs

0

Currency

Budget including supply costs

Supplies	Amount
Total cost	0